

The Warehouse Group Limited

Quarterly Sales

Reporting Period	13 weeks to 27 October 2024
Previous Reporting Period (2024)	13 weeks to 29 October 2023

Quarterly Retail Sales information:

First quarter sales (29 July 2024 to 27 October 2024)	Sales 2025 (\$ Million)	Sales 2024 (\$ Million)	Change in sales
The Warehouse	386.3	394.2	- 2.0 %
Warehouse Stationery	50.9	54.6	- 6.8 %
Noel Leeming	229.1	234.1	- 2.1 %
Total Group ¹	668.0	685.4	- 2.5 %

Store Numbers	The Warehouse		Noel Leeming		Warehouse Stationery	
	2025	2024	2025	2024	2025	2024
Start Quarter 1	86	88	66	67	66	66
End Quarter 1	86	88	66	67	66	66

Store footprint (Square Metres)	The Warehouse		Noel Leeming		Warehouse Stationery	
	2025	2024	2025	2024	2025	2024
Start Quarter 1	460,121	472,358	80,137	84,186	49,030	50,203
End Quarter 1	460,121	469,818	80,137	83,815	49,030	49,031

Store changes during the quarter	New store	Replacement store	Store closure	Store extension/ reduction
The Warehouse	-	-	-	-
Warehouse Stationery	-	-	-	-
Noel Leeming	-	-	-	-

Note:

1) Total Group sales includes ChocolateWorks, eliminations and other Group operations in addition to the 3 main retail operations detailed above.