

The Warehouse Group Limited

Quarterly Sales

Reporting Period	13 weeks to 2 November 2025
Previous Reporting Period (YE 2025)	13 weeks to 27 October 2024

Quarterly Retail Sales information:

First quarter sales (4 August 2025 to 2 November 2025)		Sales 2026 (\$ Million)	Sales 2025 (\$ Million)	Change in sales	Change in same store sales ^{2,3}
The Warehouse		389.0	386.3	+ 0.7 %	+ 0.7 %
Warehouse Stationery		52.2	50.9	+ 2.6 %	+ 1.4 %
Noel Leeming		230.7	229.1	+ 0.7 %	- 1.6 %
Total Group ¹		674.1	668.0	+ 0.9 %	+ 0.1 %

Store Numbers	The Warehouse		Noel Leeming		Warehouse Stationery	
	2026	2025	2026	2025	2026	2025
Start Quarter 1	84	86	66	66	66	66
End Quarter 1	84	86	66	66	67	66

Store footprint (Square Metres)	The Warehouse		Noel Leeming		Warehouse Stationery	
	2026	2025	2026	2025	2026	2025
Start Quarter 1	455,430	467,594	79,868	80,233	51,852	51,524
End Quarter 1	454,868	467,594	79,899	80,233	52,588	51,524

Store changes during the quarter	New store	Replacement store	Store closure	Store extension/ reduction
The Warehouse	-	-	-	1
Warehouse Stationery	1	-	-	-
Noel Leeming	-	1	-	-

Note:

- 1) Total Group sales includes ChocolateWorks, eliminations and other Group operations in addition to the 3 main retail operations detailed above.
- 2) Same store sales calculated on a "like for like" basis are adjusted for the timing effects of last years 53rd week period. This means the comparable period for the first quarter "like for like" same store sales calculation is the 13 week period ending 3 November 2024.
- 3) Same store sales excludes Online Sales